

## Vocational Rehabilitation Services Clients Also Receiving Medical Assistance Services

State Fiscal Year 2004

		DVR							
	Service	Vocational Rehabilitation Total	Independent Living Case Management	Medical and Psychological Services	Personal Support Services	Placement Support (Work Support)	Training, Education, and Supplies	Vocational Assessments (Job Skills)	Vocational Rehab Case Mgt
M A	Medical Assistance Total	17,665	31	785	2,878	1,674	2,412	5,726	17,545
		60%	72%	51%	64%	66%	60%	63%	60%
		\$26,027,213	\$372,408	\$871,477	\$1,677,904	\$2,536,971	\$4,933,634	\$2,373,806	\$13,261,013
		59%	88%	48%	63%	60%	58%	65%	59%
	Dental Services	\$1,473	\$12,013	\$1,110	\$583	\$1,516	\$2,045	\$415	\$756
		99.73	122.10	93.81	97.74	92.06	96.75	103.16	98.76
		5,965	8	240	1,035	613	823	2,008	5,930
		20%	19%	16%	23%	24%	20%	22%	20%
	First Steps Program	\$8,624,767	\$44,554	\$218,565	\$548,118	\$851,612	\$1,616,960	\$832,329	\$4,512,630
		20%	11%	12%	21%	20%	19%	23%	20%
		\$1,446	\$5,569	\$911	\$530	\$1,389	\$1,965	\$415	\$761
		97.87	56.61	76.95	88.79	84.39	92.93	103.15	99.43
	Hospital Inpatient Care	10	0	0	1	0	1	3	10
		0%	0%	0%	0%	0%	0%	0%	0%
		\$12,753	\$0	\$0	\$1,358	\$0	\$2,122	\$450	\$8,823
		0%	0%	0%	0%	0%	0%	0%	0%
	Hospital Outpatient Care	\$1,275	\$0	\$0	\$1,358	\$0	\$2,122	\$150	\$882
		86.32	0.00	0.00	227.66	0.00	100.38	37.31	115.28
		2,554	3	89	382	180	277	946	2,532
		9%	7%	6%	9%	7%	7%	10%	9%
	Managed Health Care	\$3,244,775	\$28,200	\$86,463	\$173,187	\$266,447	\$472,529	\$344,871	\$1,873,078
		7%	7%	5%	6%	6%	6%	9%	8%
		\$1,270	\$9,400	\$971	\$453	\$1,480	\$1,706	\$365	\$740
		86.00	95.54	82.09	76.01	89.92	80.69	90.72	96.66
	Medically Eligible	7,141	12	327	1,308	662	1,011	2,394	7,088
		24%	28%	21%	29%	26%	25%	26%	24%
		\$10,300,324	\$120,064	\$358,547	\$741,645	\$944,237	\$1,939,345	\$876,660	\$5,319,826
		24%	28%	20%	28%	22%	23%	24%	24%
	Medically Eligible	\$1,442	\$10,005	\$1,096	\$567	\$1,426	\$1,918	\$366	\$751
		97.64	101.69	92.65	95.06	86.65	90.74	91.12	98.07
		2,837	0	85	393	120	319	925	2,826
		10%	0%	6%	9%	5%	8%	10%	10%
	Other Medical Services	\$3,571,704	\$0	\$104,525	\$323,376	\$158,813	\$616,899	\$250,413	\$2,117,680
		8%	0%	6%	12%	4%	7%	7%	9%
		\$1,259	\$0	\$1,230	\$823	\$1,323	\$1,934	\$271	\$749
		85.22	0.00	103.91	137.95	80.40	91.47	67.37	97.92
	Physician Services	15,981	31	722	2,679	1,606	2,286	5,020	15,866
		54%	72%	47%	60%	63%	57%	55%	54%
		\$24,106,353	\$372,408	\$810,030	\$1,592,673	\$2,433,240	\$4,709,083	\$2,184,747	\$12,004,172
		55%	88%	45%	60%	58%	55%	59%	53%
Prescription Drugs	\$1,508	\$12,013	\$1,122	\$595	\$1,515	\$2,060	\$435	\$757	
	102.11	122.10	94.80	99.67	92.04	97.44	108.30	98.86	
	2,721	0	106	355	116	232	1,100	2,713	
	9%	0%	7%	8%	5%	6%	12%	9%	
Total Clients	\$3,214,497	\$0	\$121,393	\$169,678	\$176,920	\$399,188	\$294,183	\$2,053,135	
	7%	0%	7%	6%	4%	5%	8%	9%	
	\$1,181	\$0	\$1,145	\$478	\$1,525	\$1,721	\$267	\$757	
	79.97	0.00	96.77	80.13	92.65	81.39	66.55	98.88	
Total Dollars	10,367	25	464	1,777	968	1,406	3,455	10,301	
	35%	58%	30%	40%	38%	35%	38%	35%	
	\$14,993,157	\$318,564	\$507,829	\$947,455	\$1,392,205	\$2,704,967	\$1,336,577	\$7,785,560	
	34%	75%	28%	35%	33%	32%	36%	35%	
Average per client	\$1,446	\$12,743	\$1,094	\$533	\$1,438	\$1,924	\$387	\$756	
	97.90	129.52	92.48	89.39	87.37	91.00	96.27	98.76	
	11,343	19	492	1,916	1,070	1,505	3,872	11,275	
	38%	44%	32%	43%	42%	37%	42%	38%	
Total Dollars	\$16,084,313	\$170,715	\$517,667	\$1,007,282	\$1,549,602	\$2,851,065	\$1,505,574	\$8,482,408	
	37%	40%	29%	38%	37%	34%	41%	38%	
	\$1,418	\$8,985	\$1,052	\$526	\$1,448	\$1,894	\$389	\$752	
	95.98	91.32	88.91	88.14	87.98	89.61	96.76	98.30	
Average per client	13,034	25	577	2,207	1,266	1,790	4,404	12,948	
	44%	58%	38%	49%	50%	45%	48%	44%	
	\$19,133,762	\$340,865	\$616,739	\$1,224,668	\$1,897,966	\$3,504,949	\$1,792,169	\$9,756,405	
	44%	81%	34%	46%	45%	41%	49%	43%	
Total Dollars	\$1,468	\$13,635	\$1,069	\$555	\$1,499	\$1,958	\$407	\$754	
	99.37	138.58	90.32	93.03	91.07	92.62	101.26	98.46	
	29,659	43	1,525	4,479	2,553	4,021	9,140	29,452	
	\$43,815,705	\$423,058	\$1,804,718	\$2,671,554	\$4,202,649	\$8,500,780	\$3,672,984	\$22,539,963	
Average per client		\$1,477	\$9,839	\$1,183	\$596	\$1,646	\$2,114	\$402	\$765

DVR Clients Receiving MAA Services

Key:

31	Number of clients.
1%	These clients as a percent of all those receiving this DVR service.
\$408,024	Dollars for this DVR service for these clients.
1%	Dollars for these clients as a percent of DVR service total dollars.
\$13,162	Average dollars for these clients.
1.30	Compares average dollars for these clients to the average for all clients for this DVR service

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2004

Based on CSDB Analytic Extract of 4/13/2006

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